

2024

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas
We, the undersigned, officers of
Solomon Rapids Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	81,381	41,462	
Special Machinery		5			
Totals		xxxxxx	81,381	41,462	
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 13.596

Assisted by:
Carolyn Brock _____

Address:
612 SW Terrace Avenue _____
Topeka KS 66611 _____
Email:
brockck@sbcgloabal.net _____

Attest: _____ 2023 _____

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CPA Summary

2024

Solomon Rapids Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Road	Special Machinery	-			68-141g 80-122
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Solomon Rapids Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	44,600	69,088	35,846
Receipts:			
Ad Valorem Tax	46,129	41,462	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		879	767
Recreational Vehicle Tax		9	14
16/20M Vehicle Tax		354	324
Commercial Vehicle Tax			27
Watercraft Tax		6	16
Special Highway/Gasoline Tax		2,970	2,925
Intangible Tax		87	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	46,129	45,767	4,073
Resources Available:	90,729	114,855	39,919
Expenditures:			
Officers Pay	1,500	900	900
Salaries & Wages	3,691	8,000	8,000
Employee Benefits	463	1,500	1,500
Road Maintenance	8,588	1,500	1,500
Road Materials & Trucking	2,417	44,859	47,231
Equipment & Repairs	140	8,000	8,000
Equipment		1,200	1,200
Insurance	505	500	500
Fuel & Oil	2,858	10,000	10,000
Spraying	323	500	500
Office Supplies	122	500	500
Publications	55	100	100
Accounting		450	450
Meetings/Meals	79		
Equipment Rental-Mower	900	1,000	1,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	21,641	79,009	81,381
Unencumbered Cash Balance Dec 31	69,088	35,846	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	82,548	79,009	81,381
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	81,381
		Tax Required	41,462
Delinquent Comp Rate:		0.0%	0
		Amount of 2023 Ad Valorem Tax	41,462

Special Machinery

K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	55,624
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	55,624
Total Expenditures	
Unencumbered Cash Balance, Dec 31	55,624

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Solomon Rapids Township
Mitchell County

will meet on August 23, 2023 at 7:00 PM at 2411 260th Road, Beloit for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
Road	21,641	13.052	79,009	13.166	81,381	41,462	13.595
Special Machinery							
Totals	21,641	13.052	79,009	13.166	81,381	41,462	13.595
<i>Revenue Neutral Rate**</i>							<i>13.596</i>
Less: Transfers	0		0		0		
Net Expenditure	21,641		79,009		81,381		
Total Tax Levied	41,462		41,462		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,176,768		3,149,341		3,049,827		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Janelle Remus
Treasurer