#### CERTIFICATE

2024

#### To the Clerk of Mitchell County, State of Kansas We, the undersigned, officers of

Solomon Rapids Township certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the

Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		[	2024 Adopted Budget				
				Amount of 2023	Final Tax Rate		
		Page	Budget Authority	Ad Valorem Tax	(County Clerk's		
Table of Contents:		No.	for Expenditures	Au valoreni Tax	Use Only)		
Alloc of MVT, RVT, and 16/2	20M Vehicles	2					
Schedule of Transfers	3						
Statement of Indebt. & Lease/	Purchase	4					
Fund	<u>K.S.A.</u>			0			
General	79-1962			0			
Debt Service	10-113						
Library	12-1220	5	81,381	41.462			
Road	68-518c	3	81,381	41,462			
	1						
Special Machinery		5					
Totals		xxxxxx	81,381	41,462			
Budget Hearing Notice		0	- /		County Clerk's Use Only		
Combined Rate and Budget H	earing Notice	-					
Rate Hearing Notice	2						
Neighborhood Revitalization	Rebate				Nov 1, 2023 Total		
					Assessed Valuation		
			Rev	enue Neutral Rate	13.596		
Assisted by:							
Carolyn Brock		_					
		_					
Address:							
612 SW Terrace Avenue		-					
Topeka KS 66611		_					
Email:							
brockck@sbcgloabal.net		-					
A 4444	2022						
Attest:	_ 2023						
County Clerk	-		Governing Body				
County Clerk			Governing Body				
Special Road Election held	for	r Mill	s for years.				
First levy in	10	. IVIIII	s for years.				
CPA Summary							
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1							

2024

Budgeted Funds	Tax Levy Amount in	Allocation for Year 2024							
for 2023	2023 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft			
General		0	0	0	0	0			
Debt Service	0	0	0	0	0	0			
Library	0	0	0	0	0	0			
Road	41,462	767	14	324	27	16			
	0	0	0	0	0	0			
	0	0	0	0	0	0			
	0	0	0	0	0	0			
	0	0	0	0	0	0			
	0	0	0	0	0	0			
	0	0	0	0	0	0			
Total	41,462	767	14	324	27	16			
County Treas 16/20M Ve County Treas Commercia County Treas Watercraft	al Vehicle Tax Estimate		-	324	27				
	MVT Factor	0.01850							
		RVT Factor	0.00034						
			16/20M Factor	0.00781					
				Comm Veh Factor	0.00065				
					Watercraft Factor	0.000			

# Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

# 2024

# Solomon Rapids Township

# Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute	
Road	Special Machinery	-			68-141g 80-122	Road Gen
						+ + +
						- - -
						+ +
	Total	0	0	0		1
	Adjusted Totals	0	0	0		

\*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

2024

Solomon Rapids Township Mitchell County

# STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Dat	e Due		unt Due 23		unt Due 24
Debt	Issue	%	Issued	Jan 1, 2023	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds						•		•		
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023		Payments Due 2024
None							
				Total	0	0	0

\*\*\*If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Solomon Rapids Township

2024

## FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX I		Comment Vess	Duran a and Day 1 (
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance January 1	44,600	69,088	35,846
Receipts:	16.100	11.150	
Ad Valorem Tax	46,129	41,462	*****
Delinquent Tax		0.50	
Motor Vehicle Tax		879	767
Recreational Vehicle Tax		9	14
16/20M Vehicle Tax		354	324
Commercial Vehicle Tax			27
Watercraft Tax		6	16
Special Highway/Gasoline Tax		2,970	2,925
Intangible Tax		87	(
Interest on Idle Funds			
Neighborhood Revitalization Rebate			(
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	46,129	45,767	4,073
Resources Available:	90,729	114,855	39,919
Expenditures:			, , , , , , , , , , , , , , , , , , ,
Officers Pay	1,500	900	900
Salaries & Wages	3,691	8,000	
Employee Benefits	463	1,500	/
	8,588	1,500	
Road Maintenance			
Road Materials & Trucking	2,417	44,859	
Equipment & Repairs	140	8,000	
Equipment		1,200	1,200
Insurance	505	500	500
Fuel & Oil	2,858	10,000	10,000
Spraying	323	500	500
Office Supplies	122	500	500
Publications	55	100	
Accounting		450	450
Meetings/Meals	79		
Equipment Rental-Mower	900	1,000	1,000
Transfer to Special Machinery			<u> </u>
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	21,641	79,009	81,381
Unencumbered Cash Balance Dec 31	69,088		xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	82,548	79,009	
		Appropriated Balance	01,001
		ure/Non-Appr Balance	

Total Expenditure/Non-Appr Balance Tax Required 81,381 41,462 Delinquent Comp Rate: 0.0% Amount of 2023 Ad Valorem Tax 0

41,462

### Special Machinery

Special Machinery	
K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	55,624
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	55,624
Total Expenditures	
Unencumbered Cash Balance, Dec 31	55,624

# **CPA Summary**

### NOTICE OF BUDGET HEARING

#### The governing body of Solomon Rapids Township Mitchell County

Mitchell County will meet on August 23, 2023 at 7:00 PM at 2411 260th Road, Beloit for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	Prior Year Actual 2022		timate 2023	Proposed Budget 2024		
		Actual		Actual		Amount of	Proposed
		Tax		Tax	Budget Authority	2023 Ad	Estimated
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Tax Rate*
Road	21,641	13.052	79,009	13.166	81,381	41,462	13.595
Special Machinery							
Totals	21,641	13.052	79,009	13.166	81,381	41,462	13.595
					Revenue I	Neutral Rate**	13.596
Less: Transfers	0		0		0		
Net Expenditure	21,641		79,009		81,381		
Total Tax Levied	41,462		41,462		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,176,768	[	3,149,341		3,049,827		

\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988

Janelle Remus Treasurer

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