CERTIFICATE 2024

To the Clerk of Mitchell County, State of Kansas We, the undersigned, officers of

Salt Creek Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

			2024 Adopted Budget					
				Amount of 2023	Final Tax Rate			
		Page	Budget Authority	Ad Valorem Tax	(County Clerk's			
Table of Contents:		No.	for Expenditures	Au vaioteili Tax	Use Only)			
Alloc of MVT, RVT, and 16/	20M Vehicles	2						
Schedule of Transfers		3						
Statement of Indebt. & Lease,	Purchase Purchase	4						
<u>Fund</u>	K.S.A.							
General	79-1962			0				
Debt Service	10-113							
Library	12-1220							
Road	68-518c	5	53,323	16,171				
			•	,				
Cassial Mashinana		_						
Special Machinery		5	52.202	16 171				
Totals		XXXXXX	53,323	16,171	G . G !! IV . O !			
Budget Hearing Notice		0			County Clerk's Use Only			
Combined Rate and Budget H	learing Notice							
Rate Hearing Notice								
Neighborhood Revitalization	Rebate				Nov 1, 2023 Total			
					Assessed Valuation			
			_					
			Rev	enue Neutral Rate	10.315			
Assisted by:								
Carolyn Brock		_						
		_						
Address:								
612 SW Terrace Avenue		_						
Topeka KS 66611		_						
Email:								
brockck@sbcgloabal.net		_						
Attest:	_ 2023							
	_							
County Clerk	_		Governing Body					
Special Road Election held	for	r Mill	s for years.					
First levy in			.					
· · · · · · · · · · · · · · · · · · ·								
CPA Summary								
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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levy Amount in	Allocation for Year 2024							
for 2023	2023 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft			
General		0	0	0	0	0			
Debt Service	0	0	0	0	0	0			
Library	0	0	0	0	0	0			
Road	16,171	292	17	225	0	11			
	0	0	0	0	0	0			
	0	0	0	0	0	0			
	0	0	0	0	0	0			
	0	0	0	0	0	0			
	0	0	0	0	0	0			
	0	0	0	0	0	0			
Total	16,171	292	17	225	0	11			

County Treas Motor Vehicle Estimate	292				
County Treas Recreational Vehicle Estimate		17			
County Treas 16/20M Vehicle Estimate		-	225		
County Treas Commercial Vehicle Tax Estimate			-	0	
County Treas Watercraft Tax Estimate				-	11
MVT Factor	0.01806				
	RVT Factor	0.00105			
		16/20M Factor	0.01391		
			Comm Veh Factor	0.00000	
				Watercraft Factor	0.00068

2024

Salt Creek Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute	
None					68-141g	Road
					80-122	Gen
						<u> </u>
						1
						<u> </u>
						1
						1
						†
						1
						<u> </u>
						1
	Total	0	0	0		
	Adjustments*					
	Adjusted Totals	0	0	0		

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Salt Creek Township Mitchell County 2024

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amou	ınt Due	Amo	unt Due
of	of	Rate	Amount	Outstanding	Date	e Due	20	23	20	24
Debt	Issue	%	Issued	Jan 1, 2023	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
	•			Total	0	0	0

^{***}If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Salt Creek Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget				
Road	Actual for 2022	Estimate for 2023	Year for 2024				
Unencumbered Cash Balance January 1	42.310	38.412	35.165				
Receipts:	42,310	30,412	33,103				
Ad Valorem Tax	17,863	16 171	xxxxxxxxxxxxx				
Delinquent Tax	17,003	10,171	*************				
		360	202				
Motor Vehicle Tax Recreational Vehicle Tax			292				
		20 328					
16/20M Vehicle Tax		328	225				
Commercial Vehicle Tax		1.1	0				
Watercraft Tax		11	11				
Special Highway/Gasoline Tax		1,413	,				
Intangible Tax		0	0				
Interest on Idle Funds	105	50	50				
Neighborhood Revitalization Rebate	103	30	0				
Miscellaneous			0				
Does miscellaneous exceed 10% of Total Rece							
Total Receipts	17,968	18,353	1,987				
Resources Available:	60,278	56,765					
	00,278	50,/05	37,132				
Expenditures:							
Officers Pay	900	900	900				
Tree Clearing	900	3,000					
Road Maintenance							
	20.011	10,000					
Road Materials	20,911	5,000	32,223				
Equipment		2.500	7.000				
Insurance		2,500	5,000				
Fuel & Repairs							
Publications	55	200	200				
Transfer to Special Machinery							
Does transfer exceed 25% of Resources Availa							
Miscellaneous							
Does misc. exceed 10% of Total Expenditures							
Total Expenditures	21,866	21,600					
Unencumbered Cash Balance Dec 31	38,412		xxxxxxxxxxxxx				
2022/2023/2024 Budget Authority Amount:	68,814	47,678					
		-Appropriated Balance					
	Total Expendit	ure/Non-Appr Balance	53,323				
	16,171						
Ι	Delinquent Comp Rate:	0.0%	16,171				
Amount of 2023 Ad Valorem Tax							

Special Machinery

K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

CPA Summary		

NOTICE OF BUDGET HEARING

The governing body of **Salt Creek Township**

will meet on August 23, 2023 at 9:00 am at 3087 T Road, Beloit for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Es	timate 2023	Proposed Budget 2024		
		Actual		Actual		Amount of	Proposed
		Tax		Tax	Budget Authority	2023 Ad	Estimated
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Tax Rate*
Road	21,866	9.933	21,600	9.946	53,323	16,171	10.315
Special Machinery							
Totals	21,866	9.933	21,600	9.946	53,323	16,171	10.315
					Revenue l	Neutral Rate**	10.315
Less: Transfers	0		0		0		
Net Expenditure	21,866		21,600		53,323		
Total Tax Levied	16,171		16,171		XXXXXXXXXXXXX		
Assessed Valuation:							
Township	1,628,014		1,625,837		1,567,690		

^{*}Tax rates are expressed in mills.

Steve Simmons Treasurer

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^{**}Revenue Neutral Rate as defined by KSA 79-2988