

2024

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas
We, the undersigned, officers of
Salt Creek Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	53,323	16,171	
Special Machinery		5			
Totals		xxxxxx	53,323	16,171	
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 10.315

Assisted by:
Carolyn Brock _____

Address:
612 SW Terrace Avenue _____
Topeka KS 66611 _____
Email:
brockck@sbcgloabal.net _____

Attest: _____ 2023 _____

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CPA Summary

Salt Creek Township
Mitchell County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	16,171	292	17	225	0	11
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	16,171	292	17	225	0	11

County Treas Motor Vehicle Estimate 292

County Treas Recreational Vehicle Estimate 17

County Treas 16/20M Vehicle Estimate 225

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 11

MVT Factor 0.01806

RVT Factor 0.00105

16/20M Factor 0.01391

Comm Veh Factor 0.00000

Watercraft Factor 0.00068

Salt Creek Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	42,310	38,412	35,165
Receipts:			
Ad Valorem Tax	17,863	16,171	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		360	292
Recreational Vehicle Tax		20	17
16/20M Vehicle Tax		328	225
Commercial Vehicle Tax			0
Watercraft Tax		11	11
Special Highway/Gasoline Tax		1,413	1,392
Intangible Tax		0	0
Interest on Idle Funds	105	50	50
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	17,968	18,353	1,987
Resources Available:	60,278	56,765	37,152
Expenditures:			
Officers Pay	900	900	900
Tree Clearing		3,000	5,000
Road Maintenance		10,000	10,000
Road Materials	20,911	5,000	32,223
Equipment			
Insurance		2,500	5,000
Fuel & Repairs			
Publications	55	200	200
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Availa			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	21,866	21,600	53,323
Unencumbered Cash Balance Dec 31	38,412	35,165	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	68,814	47,678	53,323
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	53,323
		Tax Required	16,171
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	16,171

Special Machinery

K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Salt Creek Township
Mitchell County

will meet on August 23, 2023 at 9:00 am at 3087 T Road, Beloit for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
Road	21,866	9.933	21,600	9.946	53,323	16,171	10.315
Special Machinery							
Totals	21,866	9.933	21,600	9.946	53,323	16,171	10.315
					<i>Revenue Neutral Rate**</i>		
Less: Transfers	0		0		0		
Net Expenditure	21,866		21,600		53,323		
Total Tax Levied	16,171		16,171		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,628,014		1,625,837		1,567,690		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Steve Simmons
Treasurer