

2024

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas
We, the undersigned, officers of
Pittsburg Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c		115,564	31,790	
Special Machinery					
Totals		xxxxxx	115,564	31,790	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 11.758

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcgloabal.net

Attest: _____ 2023

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CPA Summary

Pittsburg Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	107,352	127,455	78,438
Receipts:			
Ad Valorem Tax	37,987	31,790	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,701	1,598
Recreational Vehicle Tax		15	16
16/20M Vehicle Tax		629	671
Commercial Vehicle Tax		70	90
Watercraft Tax		10	32
Special Highway/Gasoline Tax		1,858	1,830
Intangible Tax		1,027	1,029
Cash Adjustment	809		
Carr Creek Township			
Interest on Idle Funds	361	70	70
Neighborhood Revitalization Rebate			0
Miscellaneous	145		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	39,302	37,170	5,336
Resources Available:	146,654	164,625	83,774
Expenditures:			
Officer Pay		1,000	1,000
Salaries & Wages	2,622	9,000	9,000
Employee Benefits	526	1,500	1,500
Road Maintenance	293	10,000	10,000
Road Materials & Hauling	7,341	33,687	63,064
Equipment & Repairs	4,758	15,000	15,000
Supplies		8,000	8,000
Insurance	1,177	2,400	2,400
Fuel & Oil	1,619	4,500	4,500
Rent	500	500	500
Publication	55	100	100
Accounting	210	300	300
Office Supplies	60	200	200
Cemetery Maintenance	38		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	19,199	86,187	115,564
Unencumbered Cash Balance Dec 31	127,455	78,438	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	95,215	86,187	115,564
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			115,564
Tax Required			31,790
Delinquent Comp Rate:		0.0%	0
Amount of 2023 Ad Valorem Tax			31,790

66798
18180
11578
10796
107352

Special Machinery

K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Pittsburg Township
Mitchell County

will meet on August 7, 2023 at 9:00 am at Lester Ellenz's residence, 1151 P Road, Tipton, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*	
General								
Road	19,199	12.922	86,187	12.279	115,564	31,790	11.745	
Totals	19,199	12.922	86,187	12.279	115,564	31,790	11.745	
<i>Revenue Neutral Rate**</i>								<i>11.758</i>
Less: Transfers	0		0		0			
Net Expenditure	19,199		86,187		115,564			
Total Tax Levied	31,790		31,790		xxxxxxxxxxxxxxx			
Assessed Valuation:								
Township	2,460,248		2,589,142		2,706,773			

**Revenue Neutral Rate as defined by KSA 79-2988

Lester Ellenz
Treasurer