CERTIFICATE 2024

To the Clerk of Mitchell County, State of Kansas We, the undersigned, officers of

Pittsburg Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		Ī	2024	4 Adopted Budget	
		Ī			Final Tax Rate
		Page	Budget Authority	Amount of 2023	(County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only)
Alloc of MVT, RVT, and 16/2	0M Vehicles	2			
Schedule of Transfers		3	İ		
Statement of Indebt. & Lease/I	Purchase	4	İ		
			İ		
Fund	K.S.A.		1		
General	79-1962		İ	0	
Debt Service	10-113		i i	1	
Library	12-1220	1		1	
Road	68-518c		115,564	31,790	
		1	· · · · · · · · · · · · · · · · · · ·		
		1		1	
					
	1	†			
		†			
		†			
Special Machinery					
Totals		xxxxxx	115,564	31,790	
Budget Hearing Notice		AAAAA	110,00.	31,170	County Clerk's Use Only
Combined Rate and Budget He	earing Notice	+	İ	ļ	County Cierra Cac Can,
Rate Hearing Notice	aring rouce	+	İ	ļ	
Neighborhood Revitalization F	Pahata	+	İ	ļ	Nov 1, 2023 Total
Neighborhood Kevitanzation F	tebate			ļ	Assessed Valuation
				ļ	115555554
			Rev	enue Neutral Rate	11.758
Assisted by:			TCV	Cliuc Pedurai Rate	11./30
Carolyn Brock					
Caroryn Brock		-			
Address:		-			
612 SW Terrace Avenue					
Topeka KS 66611		-			
Email:		-			
brockck@sbcgloabal.net					
DIOCKER @ SUEGIOADAI.HEL		-			
Attest:	2023				
Attest.	2023				
Company Clark	•		C		
County Clerk			Governing Body		
~	6	3.6111			
Special Road Election held	for	r Mill	ls for years.		
First levy in					
Cap a					
CPA Summary					

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levy Amount in Allocation for Year 2024							
for 2023	2023 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft		
General		0	0	0	0	0		
Debt Service	0	0	0	0	0	0		
Library	0	0	0	0	0	0		
Road	31,790	1,598	16	671	90	32		
	0	0	0	0	0	0		
	0	0	0	0	0	0		
	0	0	0	0	0	0		
	0	0	0	0	0	0		
	0	0	0	0	0	0		
	0	0	0	0	0	0		
Total	31,790	1,598	16	671	90	32		

County Treas Motor Vehicle Estimate		1,598				
County Treas Recreational Vehicle Estimate			16			
County Treas 16/20M Vehicle Estimate			-	671		
County Treas Commercial Vehicle Tax Estima	ate			-	90	
County Treas Watercraft Tax Estimate					_	32
MVT	Factor	0.05027				
		RVT Factor	0.00050			
			16/20M Factor	0.02111		
				Comm Veh Factor	0.00283	
					Watercraft Factor	0.00101

2024

Pittsburg Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute	
None					68-141g	Road
					80-122	Gen
						<u> </u>
						1
						<u> </u>
						1
						1
						†
						1
						<u> </u>
]
	Total	0	0	0		
	Adjustments*					
	Adjusted Totals	0	0	0		

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Pittsburg Township Mitchell County 2024

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amou	ınt Due	Amo	unt Due
of	of	Rate	Amount	Outstanding	Date	e Due	20	23	20	24
Debt	Issue	%	Issued	Jan 1, 2023	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
				Total	0	0	0

^{***}If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Pittsburg Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX I			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance January 1	107,352	127,455	78,438
Receipts:			
Ad Valorem Tax	37,987	31,790	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,701	1,598
Recreational Vehicle Tax		15	16
16/20M Vehicle Tax		629	671
Commercial Vehicle Tax		70	90
Watercraft Tax		10	32
Special Highway/Gasoline Tax		1,858	1,830
Intangible Tax		1,027	1,029
Cash Adjustment	809		
Carr Creek Township			
Interest on Idle Funds	361	70	70
Neighborhood Revitalization Rebate			0
Miscellaneous	145		
Does miscellaneous exceed 10% of Total Rec	1.0		
Total Receipts	39,302	37,170	5,336
Resources Available:	146,654	164,625	83,774
Expenditures:			
Officer Pay		1,000	1,000
Salaries & Wages	2,622	9.000	9,000
Employee Benefits	526	1,500	1,500
Road Maintenance	293	10,000	10,000
Road Materials & Hauling	7,341	33,687	63,064
Equipment & Repairs	4,758	15,000	15,000
Supplies	,	8,000	8,000
Insurance	1,177	2,400	2,400
Fuel & Oil	1,619	4,500	4,500
Rent	500	500	500
Publication	55	100	100
Accounting	210	300	300
Office Supplies	60	200	200
Cemetery Maintenance	38		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	19,199	86,187	115,564
Unencumbered Cash Balance Dec 31	127,455		xxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	95,215	86,187	115,564
		-Appropriated Balance	
		ure/Non-Appr Balance	
		Tax Required	
D	Delinquent Comp Rate:	0.0%	0
	Amount of	2023 Ad Valorem Tax	31,790

Special Machinery

Special Machinery	
K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of

Pittsburg Township

Mitchell County

will meet on August 7, 2023 at 9:00 am at Lester Ellenz's residence, 1151 P Road, Tipton, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	Prior Year Actual 2022		timate 2023	Proposed Budget 2024			
		Actual		Actual		Amount of	Proposed	
		Tax		Tax	Budget Authority	2023 Ad	Estimated	
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Tax Rate*	
General			·		•			
Road	19,199	12.922	86,187	12.279	115,564	31,790	11.745	
Totals	19,199	12.922	86,187	12.279	115,564	31,790	11.745	
					Revenue l	Neutral Rate**	11.758	
Less: Transfers	0		0		0			
Net Expenditure	19,199		86,187		115,564			
Total Tax Levied	31,790		31,790		XXXXXXXXXXXXX			
Assessed Valuation:						•		
Township	2,460,248		2,589,142		2,706,773			
**Revenue Neutral Rate as a	defined by KSA 79-29	988						

Revenue Neutral Rate as defined by KSA 79-2988

Lester Ellenz Treasurer

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