2024

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas We, the undersigned, officers of

Hayes Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

			2024	4 Adopted Budget	
		•		Amount of 2023	Final Tax Rate
		Page	Budget Authority		(County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only)
Alloc of MVT, RVT, and 16/2	20M Vehicles		•		
Schedule of Transfers		3			
Statement of Indebt. & Lease/	Purchase	4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	28,937	15,041	
Special Machinery		5			
Totals		xxxxxx	28,937	15,041	
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget H					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2023 Total
					Assessed Valuation
			Rev	enue Neutral Rate	7.354
Assisted by:					
Carolyn Brock					
		-			
Address:		-			
612 SW Terrace Avenue					
Topeka KS 66611		•			
Email:	,	-			
brockck@sbcgloabal.net					
-		-			
Attest:	2023				
County Clerk	<u>-</u>		Governing Body		
Special Road Election held	for	r Mill	s for years.		
First levy in					
-					
CPA Summary	<u></u>		<u> </u>		
					I

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levy Amount in	24				
for 2023	2023 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	15,041	509	10	136	0	22
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	15,041	509	10	136	0	22

County Treas Motor Vehicle Estimate	509				
County Treas Recreational Vehicle Estimate		10			
County Treas 16/20M Vehicle Estimate			136		
County Treas Commercial Vehicle Tax Estimate			-	0	
County Treas Watercraft Tax Estimate					22
MVT Factor	0.03384				
	RVT Factor	0.00066			
		16/20M Factor	0.00904		
			Comm Veh Factor	0.00000	
				Watercraft Factor	0.00146

2024

Hayes Township

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by	
From:	To:	2022	2023	2024	Statute	
					68-141g	Road
					80-122	Gen
	Total	0	0	0		
	Adjustments*					
	Adjusted Totals	0	0	0		

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Hayes Township Mitchell County 2024

STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Date	e Due		unt Due		unt Due 124
Debt	Issue	%	Issued	Jan 1, 2023	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
				Total	0	0	0

^{***}If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Hayes Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FUN FUNDS WITH A TAX I			D 15 :				
Adopted Budget	Prior Year	Current Year	Proposed Budget				
Road	Actual for 2022	Estimate for 2023	Year for 2024				
Unencumbered Cash Balance January 1	31,165	21,283	11,546				
Receipts:							
Ad Valorem Tax	14,474	15,041	xxxxxxxxxxxx				
Delinquent Tax	327						
Motor Vehicle Tax	570	539	509				
Recreational Vehicle Tax	10	14	10				
16/20M Vehicle Tax	111	109	136				
Commercial Vehicle Tax		3	0				
Watercraft Tax	18	18	22				
Special Highway/Gasoline Tax	1,710	1,688	1,663				
Intangible Tax	11		10				
Interest on Idle Funds							
Neighborhood Revitalization Rebate			0				
Miscellaneous			U				
Does miscellaneous exceed 10% of Total Rec							
Total Receipts	17 221	17 410	2 250				
	17,231 48,396	17,412	2,350				
Resources Available:	48,390	38,695	13,896				
Expenditures:							
MC County Public Works Dept	27,058	27,049	28,837				
Road Maintenance	,	,	,				
Road Materials							
Publication	55	100	100				
Road Improvement							
Transfer to Special Machinery							
Does transfer exceed 25% of Resources Avail							
Miscellaneous							
Does misc. exceed 10% of Total Expenditures							
Total Expenditures	27,113	27,149	28,937				
Unencumbered Cash Balance Dec 31	21,283	,	XXXXXXXXXXXXXXXXX				
2022/2023/2024 Budget Authority Amount:	38,591	37,149					
2022/2023/2024 Duaget Authority Amount: L		-Appropriated Balance					
	ure/Non-Appr Balance						
5	all and Da	Tax Required	15,041				
D	Pelinquent Comp Rate:	0.0%	15,041				
Amount of 2023 Ad Valorem Tax							

Special Machinery

2022 Actual Year
2022 Actual Teal
0
0
0
0
0
0

CPA Summary	

NOTICE OF BUDGET HEARING

The governing body of <u>Hayes Township</u>

will meet on July 31, 2023 at 8:30 am at Mitchell County Commissioner's Room, Beloit for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Es	timate 2023	Proposed Budget 2024			
		Actual		Actual		Amount of	Proposed	
		Tax		Tax	Budget Authority	2023 Ad	Estimated	
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Tax Rate*	
Road	27,113	7.444	27,149	7.444	28,937	15,041	7.354	
Special Machinery								
Totals	27,113	7.444	27,149	7.444	28,937	15,041	7.354	
					Revenue l	Neutral Rate**	7.354	
Less: Transfers	0		0		0		_	
Net Expenditure	27,113		27,149		28,937			
Total Tax Levied	15,041		15,041		XXXXXXXXXXXXX			
Assessed Valuation:								
Township	2,020,617		2,020,489		2,045,301			

^{*}Tax rates are expressed in mills.

Marty Hernandez Public Works Director

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^{**}Revenue Neutral Rate as defined by KSA 79-2988