

2024

**CERTIFICATE**

To the Clerk of Mitchell County, State of Kansas  
We, the undersigned, officers of  
**Hayes Township**  
certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2024; and (3) the  
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	28,937	15,041	
Special Machinery		5			
<b>Totals</b>		xxxxxx	28,937	15,041	
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 7.354

Assisted by:  
Carolyn Brock

Address:  
612 SW Terrace Avenue  
Topeka KS 66611  
Email:  
brockck@sbcgloabal.net

Attest: \_\_\_\_\_ 2023

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

CPA Summary

Hayes Township  
Mitchell County

2024

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	15,041	509	10	136	0	22
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>15,041</b>	<b>509</b>	<b>10</b>	<b>136</b>	<b>0</b>	<b>22</b>

County Treas Motor Vehicle Estimate	<u>509</u>	
County Treas Recreational Vehicle Estimate		<u>10</u>
County Treas 16/20M Vehicle Estimate		<u>136</u>
County Treas Commercial Vehicle Tax Estimate		<u>0</u>
County Treas Watercraft Tax Estimate		<u>22</u>
MVT Factor	<u>0.03384</u>	
		RVT Factor <u>0.00066</u>
		16/20M Factor <u>0.00904</u>
		Comm Veh Factor <u>0.00000</u>
		Watercraft Factor <u>0.00146</u>





Hayes Township

2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Road</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	31,165	21,283	11,546
Receipts:			
Ad Valorem Tax	14,474	15,041	xxxxxxxxxxxxxxxx
Delinquent Tax	327		
Motor Vehicle Tax	570	539	509
Recreational Vehicle Tax	10	14	10
16/20M Vehicle Tax	111	109	136
Commercial Vehicle Tax		3	0
Watercraft Tax	18	18	22
Special Highway/Gasoline Tax	1,710	1,688	1,663
Intangible Tax	11		10
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>17,231</b>	<b>17,412</b>	<b>2,350</b>
<b>Resources Available:</b>	<b>48,396</b>	<b>38,695</b>	<b>13,896</b>
Expenditures:			
MC County Public Works Dept	27,058	27,049	28,837
Road Maintenance			
Road Materials			
Publication	55	100	100
Road Improvement			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>27,113</b>	<b>27,149</b>	<b>28,937</b>
Unencumbered Cash Balance Dec 31	21,283	11,546	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	38,591	37,149	28,937
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	28,937
		Tax Required	15,041
	Delinquent Comp Rate: 0.0%		0
	Amount of 2023 Ad Valorem Tax		15,041

**Special Machinery**

K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>0</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>0</b>

<b>CPA Summary</b>
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**NOTICE OF BUDGET HEARING**

The governing body of  
**Hayes Township**  
**Mitchell County**

will meet on July 31, 2023 at 8:30 am at Mitchell County Commissioner's Room, Beloit for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
Road	27,113	7.444	27,149	7.444	28,937	15,041	7.354
Special Machinery							
<b>Totals</b>	<b>27,113</b>	<b>7.444</b>	<b>27,149</b>	<b>7.444</b>	<b>28,937</b>	<b>15,041</b>	<b>7.354</b>
					<i>Revenue Neutral Rate**</i>		
Less: Transfers	0		0		0		
Net Expenditure	27,113		27,149		28,937		
Total Tax Levied	15,041		15,041		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,020,617		2,020,489		2,045,301		

\*Tax rates are expressed in mills.  
\*\*Revenue Neutral Rate as defined by KSA 79-2988

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Marty Hernandez  
Public Works Director