CERTIFICATE

2024

To the Clerk of Mitchell County, State of Kansas We, the undersigned, officers of

Center Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the

Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

			2024	4 Adopted Budget	
				Amount of 2023	Final Tax Rate
		Page	Budget Authority		(County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only)
Alloc of MVT, RVT, and 16/2	20M Vehicles	2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/	Purchase	4			
Fund	<u>K.S.A.</u>			r	
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	47,943	35,000	
Special Machinery		5			
Totals		XXXXXX	47,943	35,000	
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget H	earing Notice	6			
Rate Hearing Notice					
Neighborhood Revitalization I	Rebate				Nov 1, 2023 Total
					Assessed Valuation
			Rev	enue Neutral Rate	13.300
Assisted by:					
Carolyn Brock					
		-			
Address:		-			
612 SW Terrace Avenue					
Topeka KS 66611		-			
Email:		-			
brockck@sbcgloabal.net					
		-			
Attest:	2023				
·····					
County Clerk	-		Governing Body		
Special Road Election held	for	r Mill	s for years.		
First levy in	10	I IVIIII	s for years.		
CPA Summary					
Cr r i Guinniar y					

2024

Center Township Mitchell County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levy Amount in	Allocation for Year 2024						
for 2023	2023 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft		
General	1	0	0	0	0	0		
Debt Service	0	0	0	0	0	0		
Library	0	0	0	0	0	0		
Road	35,000	588	2	121	0	27		
	0	0	0	0	0	0		
	0	0	0	0	0	0		
	0	0	0	0	0	0		
	0	0	0	0	0	0		
	0	0	0	0	0	0		
	0	0	0	0	0	0		
Total	35,000	588	2	121	0	27		
County Treas 16/20M Ve County Treas Commercia County Treas Watercraft	ll Vehicle Tax Estimate		-	121	0	2'		
County freas waterclaft		0.01680 RVT Factor	0.00006		-	2		
			16/20M Factor	0.00346				
				Comm Veh Factor	0.00000			
					Watercraft Factor	0.0007		

2024

Center Township

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by	
From:	To:	2022	2023	2024	Statute	-
						Į .
None					68-141g	Road
					80-122	Gen
						Ţ
						1
						1
						1
						1
]
						Ţ
						1
						1
						1
						I
	Total	0	0	0		_
	Adjustments*]	
	Adjusted Totals	0	0	0]	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

2024

Center Township Mitchell County

STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Dat	e Due		unt Due 23		unt Due 24
Debt	Issue	%	Issued	Jan 1, 2023	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023		Payments Due 2024
None							
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Center Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

$\mathbf{FUND} \mathbf{FAGE} \mathbf{FUNDS} \mathbf{WIIII} \mathbf{A} \mathbf{I} \mathbf{A} \mathbf{A} \mathbf{I} \mathbf{A} \mathbf{A} \mathbf{A} \mathbf{A} \mathbf{A} \mathbf{A} \mathbf{A} A$			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance January 1	8,909	17,005	9,057
Receipts:			
Ad Valorem Tax	29,953	35,000	*****
Delinquent Tax	64		
Motor Vehicle Tax	491	717	588
Recreational Vehicle Tax	2	8	2
16/20M Vehicle Tax	105	132	121
Commercial Vehicle Tax			(
Watercraft Tax	19	23	27
Special Highway/Gasoline Tax	2,710	2,676	2,636
Intangible Tax	386	591	512
Interest on Idle Funds			
Neighborhood Revitalization Rebate			(
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	33,730	39,147	3,886
Resources Available:	42,639	56,152	12,943
Expenditures:		·	
MC County Public Works Dept	25,579	46,995	47,843
Road Materials			
Publications	55	100	100
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	25,634	47,095	47,943
Unencumbered Cash Balance Dec 31	17,005	9,057	*****
2022/2023/2024 Budget Authority Amount:	34,389	47,095	
	Non	-Appropriated Balance	
		ure/Non-Appr Balance	
	-	Tax Required	
E	Delinquent Comp Rate:	0.0%	0
		2022 J J J J J J J	

Amount of 2023 Ad Valorem Tax 35,000

Special Machinery K.S.A. 68-141g Unencumbered Cash Balance, Jan 1 2022 Actual Year 0 Transfers from: Road Fund 0 General Fund(No Levy) 0 General Fund(Gen has Levy) 0 Interest on Idle Funds Other 0 **Resources Available:** Total Expenditures Unencumbered Cash Balance, Dec 31 0

CPA Summary

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NOTICE OF BUDGET HEARING

The governing body of

Center Township

<u>Mitchell County</u> will meet on July 31, 2023 at 8:30 am at Mitchell County Commissioner's Room, Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Es	timate 2023	Proposed Budget 2024		
		Actual		Actual		Amount of	Proposed
		Tax		Tax	Budget Authority	2023 Ad	Estimated
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Tax Rate*
Road	25,634	10.786	47,095	12.758	47,943	35,000	13.300
Totals	25,634	10.786	47,095	12.758	47,943	35,000	13.300
					Revenue l	Neutral Rate**	13.300
Less: Transfers	0		0		0		
Net Expenditure	25,634		47,095		47,943		
Total Tax Levied	29,986		35,000		XXXXXXXXXXXXXXX		
Assessed Valuation: Township	2,786,849	Ī	2,743,530		2,631,672		
rownsnip	2,780,849	l	2,745,550	l	2,031,072		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Dale Housh Public Works Director

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