CERTIFICATE 2024

To the Clerk of Mitchell County, State of Kansas We, the undersigned, officers of

# Cawker Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

			2024 Adopted Budget				
				Amount of 2023	Final Tax Rate		
		Page	Budget Authority	Ad Valorem Tax	(County Clerk's		
Table of Contents:		No.	for Expenditures	Au vaioteiii iax	Use Only)		
Alloc of MVT, RVT, and 16/	20M Vehicles 7	2					
Schedule of Transfers		3					
Statement of Indebt. & Lease,	Purchase	4					
Fund	K.S.A.						
General	79-1962			0			
Debt Service	10-113						
Library	12-1220						
Road	68-518c	5	39,360	18,721			
			•	,			
	1						
Cassial Mashinam		_					
Special Machinery		5	39,360	10 721			
Totals		XXXXXX	39,300	18,721	0 0 1 1 1 1 0 1		
Budget Hearing Notice	r ' Nr'	0			County Clerk's Use Only		
Combined Rate and Budget H	learing Notice						
Rate Hearing Notice	D.1.				N. 1 2022 T. 1		
Neighborhood Revitalization	Rebate				Nov 1, 2023 Total		
					Assessed Valuation		
			_		0.405		
			Rev	enue Neutral Rate	9.627		
Assisted by:							
Carolyn Brock		_					
		_					
Address:							
612 SW Terrace Avenue		_					
Topeka KS 66611		_					
Email:							
brockck@sbcgloabal.net		_					
Attest:	_ 2023						
	_						
County Clerk			Governing Body				
Special Road Election held	for	r Mill	s for years.				
First levy in			2				
, <u>——</u> -							
CPA Summary							
··· ·· ·· · · · · · · · · · · · · · ·							

# Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levy Amount in					
for 2023	2023 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	18,721	507	9	96	58	28
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	18,721	507	9	96	58	28

County Treas Motor Vehicle Estimate		507				
County Treas Recreational Vehicle Estimate			9			
County Treas 16/20M Vehicle Estimate				96		
County Treas Commercial Vehicle Tax Estima	nte			-	58	
County Treas Watercraft Tax Estimate					_	28
MVT I	Factor	0.02708				
		RVT Factor	0.00048			
			16/20M Factor	0.00513		
				Comm Veh Factor	0.00310	
					Watercraft Factor	0.00150

2024

Cawker Township

# **Schedule of Transfers**

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by	
From:	To:	2022	2023	2024	Statute	
						]
					68-141g	Road
					80-122	Gen
						ļ
						1
						ļ
						1
						1
						1
						1
						<u>.</u>
						ļ
						ļ
						]
	Total	0	0	0		
	Adjustments*					
	Adjusted Totals	0	0	0		

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Cawker Township Mitchell County 2024

# STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amoi	ınt Due	Amo	unt Due
of	of	Rate	Amount	Outstanding	Date	e Due	20	23	20	)24
Debt	Issue	%	Issued	Jan 1, 2023	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term of	Interest	Total Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1, 2023	2023	2024
None							
	1			Total	0	0	0

<sup>\*\*\*</sup>If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cawker Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance January 1	36,405	34,989	18,585
Receipts:	,	2.1,2.22	
Ad Valorem Tax	21,227	18,721	xxxxxxxxxxxx
Delinquent Tax	,	-7'	
Motor Vehicle Tax		548	507
Recreational Vehicle Tax		10	9
16/20M Vehicle Tax		109	96
Commercial Vehicle Tax		100	58
Watercraft Tax		29	28
Special Highway/Gasoline Tax		1,377	1,356
Sale of Culvert			
Insurance Refund (Grader)			
CVA refund	73		
Interest on Idle Funds	160		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Reco			
Total Receipts	21,460	20,894	2,054
Resources Available:	57,865	55,883	20,639
Expenditures:			
Officers Pay	1,220	1,350	1,350
Salaries & Wages	6,352	7,000	.,
Employee Benefits	99	1,500	
Road Maintenance		2,000	/
Road Materials	4,153	10,448	
Equipment Repairs	2,824	3,000	
Insurance		6,000	/
Fuel	7,455	5,000	/
Grader Plug-In	181	400	
Publications	52	100	
Meetings	540	500	500
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	22,876	37,298	39,360
Unencumbered Cash Balance Dec 31	34,989		xxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	41,029	37,298	
<u> </u>	Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	39,360
	*	Tax Required	
Γ	Delinquent Comp Rate:	0.0%	0
		2023 Ad Valorem Tax	18,721

Special Machinery

~ F	
K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

CPA Summary			

### NOTICE OF BUDGET HEARING

The governing body of

<u>Cawker Township</u>

Mitchell County

will meet on August 1, 2023 at 7:00 PM at Hindquarter's, E Highway 24, Cawker City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Es	Current Year Estimate 2023		Proposed Budget 2024		
		Actual		Actual		Amount of	Proposed	
		Tax		Tax	Budget Authority	2023 Ad	Estimated	
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Tax Rate*	
Road	22,876	9.249	37,298	9.366	39,360	18,721	9.627	
Special Machinery								
Totals	22,876	9.249	37,298	9.366	39,360	18,721	9.627	
					Revenue l	Neutral Rate**	9.627	
Less: Transfers	0		0		0			
Net Expenditure	22,876		37,298		39,360			
Total Tax Levied	18,721		18,721		XXXXXXXXXXXXX			
Assessed Valuation:								
Township	2,024,110		1,998,996		1,944,721			

<sup>\*</sup>Tax rates are expressed in mills.

Bob Burda Trustee

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<sup>\*\*</sup>Revenue Neutral Rate as defined by KSA 79-2988