CERTIFICATE

2024

To the Clerk of Mitchell County, State of Kansas We, the undersigned, officers of

Beloit Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the

Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

			2024 Adopted Budget				
		Page	Budget Authority	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's		
Table of Contents:		No.	for Expenditures		Use Only)		
Alloc of MVT, RVT, and 16/2							
Schedule of Transfers Statement of Indebt. & Lease/	3						
Statement of Indebt. & Lease/	4						
Fund	K.S.A.						
General	79-1962			0			
Debt Service	10-113			0			
Library	12-1220						
Road	68-518c	5	243,819	97,557			
Road	00-5100	5	245,017)1,551			
	1			1			
Special Machinery		5					
Special Machinery Totals		XXXXXX	243.819	97,557			
Budget Hearing Notice		0	,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	County Clerk's Use Only		
Combined Rate and Budget H	earing Notice						
Rate Hearing Notice							
Neighborhood Revitalization I	Rebate				Nov 1, 2023 Total		
i tergine officie a ree ritainhaiten z	could				Assessed Valuation		
			Rev	enue Neutral Rate	12.894		
Assisted by:							
Carolyn Brock							
		-					
Address:		-					
612 SW Terrace Avenue							
Topeka KS 66611		-					
Email:		-					
brockck@sbcgloabal.net							
		-					
Attest:	2023						
	_						
County Clerk			Governing Body				
Special Road Election held	for	r Mill	s for years.				
First levy in							
CPA Summary							

2024

Beloit Township Mitchell County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levy Amount in	Allocation for Year 2024						
for 2023	2023 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft		
General		0	0	0	0	0		
Debt Service	0	0	0	0	0	0		
Library	0	0	0	0	0	0		
Road	97,557	4,999	105	707	1,233	71		
	0	0	0	0	0	0		
	0	0	0	0	0	0		
	0	0	0	0	0	0		
	0	0	0	0	0	0		
	0	0	0	0	0	0		
	0	0	0	0	0	0		
Total	97,557	4,999	105	707	1,233	71		
County Treas 16/20M Ve County Treas Commercia County Treas Watercraft	ll Vehicle Tax Estimate				1,233	7		
	MVT Factor	0.05124	0.00108					
			16/20M Easter	0.00725				
			10/201011-actor	0.00723				
				Comm Veh Factor	0.01264			
					Watercraft Factor	0.0007		

2024

Beloit Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute	
	D 1	21.011			60.141	
Special Machinery	Road	24,044			68-141g	Road
					80-122	Gen
						ł
						ł
						1
						1
						1
						1
						1
						1
						1
						1
	Total	24,044	0	0		_
	Adjustments*					
	Adjusted Totals	24,044	0	0		

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

2024

Beloit Township Mitchell County

STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Dat	e Due		unt Due 123		unt Due 24
Debt	Issue	%	Issued	Jan 1, 2023	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds				,		· ·				
Total G.O. Bonds				0			0	0	0	0
Other		-								
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023		Payments Due 2024
None							
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Beloit Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance January 1	Actual for 2022 107.005	169,186	133.745
Receipts:	107,005	109,180	155,745
Ad Valorem Tax	108.644	97 557	*****
Delinquent Tax	100,044	71,551	
Motor Vehicle Tax		5,453	4,999
Recreational Vehicle Tax		73	105
16/20M Vehicle Tax		685	707
Commercial Vehicle Tax		1,190	1,233
Watercraft Tax		77	71
Special Highway/Gasoline Tax		2,094	2,062
Intangible Tax		4,830	3,340
Cash Adjustment		/	
Transfer from Special Machinery			
Interest on CD			
Interest on Idle Funds	188		
Neighborhood Revitalization Rebate	100		(
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	108,832	111,959	12,517
Resources Available:	215,837	281,145	
Expenditures:	- /		
Officers Pay	2,200	2,400	2,400
Salaries & Wages	8,686	15,000	15,000
Employee Benefits	2,614	5,000	5.000
Road Maintenance	3,835	4,000	4,000
Road Materials & Trucking	97	68,800	165,219
Equipment & Repair	507	15,000	15,000
Insurance	3,460	4,500	4,500
Fuel		13,000	13,000
Storage Rental	458		
Tree Triming		5,000	5,000
Grader Maintenance	2,281	10,000	10,000
Utilities		1,000	1,000
Accounting Service	1,325	3,000	3,000
Publications	55	200	200
Office Supplies & Bank Charges	125	500	500
NCK Till LLC Title Insurance	21,008	0	
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	46,651	147,400	
Unencumbered Cash Balance Dec 31	169,186		*****
2022/2023/2024 Budget Authority Amount:	231,725	147,400	
	Non-	Appropriated Balance	
	Total Expenditu	ure/Non-Appr Balance	
		Tax Required	97,557
D	alinguant Comp Pate:	0.00/	

Tax Required Delinquent Comp Rate: 0.0% Amount of 2023 Ad Valorem Tax 0 97,557

Special Machinery

K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	61,214
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	245
Other	
Resources Available:	61,459
Total Expenditures	
Unencumbered Cash Balance, Dec 31	61,459

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NOTICE OF BUDGET HEARING

The governing body of <u>Beloit Township</u> <u>Mitchell County</u> will meet on August 10, 2023 at 5:00 pm at First National Bank Meeting Room, Beloit for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Es	timate 2023	Propo	sed Budget 2024	
		Actual		Actual		Amount of	Proposed
		Tax		Tax	Budget Authority	2023 Ad	Estimated
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Tax Rate*
Road	46,651	13.830	147,400	13.338	243,819	97,557	12.893
Special Machinery							
Totals	46,651	13.830	147,400	13.338	243,819	97,557	12.893
					Revenue I	Neutral Rate**	12.894
Less: Transfers	24,044		0		0		
Net Expenditure	22,607		147,400		243,819		
Total Tax Levied	97,557		97,557		XXXXXXXXXXXXXXXX		
Assessed Valuation:		-					
Township	7,054,158		7,314,263		7,566,393		
Outstanding Indebtedness,							
Jan 1	2021		2022		2023		
Other	0		0		0		
Lease Purchase Principal	11,333		0		0		
Total	11,333		0		0		
*Tax rates are expressed in r	nills.	E.					
**Revenue Neutral Rate as de	efined by KSA 79-29	88					

Norbert P. Kohler

Clerk

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