2024

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas We, the undersigned, officers of

Asherville Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		ļ	2024	4 Adopted Budget	
			I	Amount of 2023	Final Tax Rate
		Page	Budget Authority	Ad Valorem Tax	(County Clerk's
Table of Contents:		No.	for Expenditures	Ad valorem rax	Use Only)
Alloc of MVT, RVT, and 16/2	0M Vehicles 7				
Schedule of Transfers		3			
Statement of Indebt. & Lease/	Purchase	4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113		-		
Library	12-1220	† †			
Road	68-518c	5	54,306	47,681	
Trouc	00 2 2 2 2 2		- · · · · ·	,	1
		† †			1
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	 	+			
	 	+			
		\vdash			-
		++			
		 			
C 134 1'		 			
Special Machinery		5	54.206	47.601	
Totals		XXXXXX	54,306	47,681	
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget H	earing Notice	6			
Rate Hearing Notice					
Neighborhood Revitalization I	Rebate				Nov 1, 2023 Total
	_	_			Assessed Valuation
			Rev	renue Neutral Rate	14.593
Assisted by:					_
Carolyn Brock					
		-			
Address:		-			
612 SW Terrace Avenue					
Topeka KS 66611		-			
Email:		-			
brockck@sbcgloabal.net					
0100nen = 500 g ==		-			
Attest:	2023				
Aucst.	. 2023				
County Clerk	-		Governing Body		
County Clerk			Governing Dody		
		2 5111			
Special Road Election held	for	r Mill:	s for years.		
First levy in					
CPA Summary					
					I

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levy Amount in	Allocation for Year 2024							
for 2023	2023 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft			
General		0	0	0	0	0			
Debt Service	0	0	0	0	0	0			
Library	0	0	0	0	0	0			
Road	47,681	1,746	25	1,367	68	59			
	0	0	0	0	0	0			
	0	0	0	0	0	0			
	0	0	0	0	0	0			
	0	0	0	0	0	0			
	0	0	0	0	0	0			
	0	0	0	0	0	0			
Total	47,681	1,746	25	1,367	68	59			

County Treas Motor Vehicle Estimate	1,746				
County Treas Recreational Vehicle Estimate		25			
County Treas 16/20M Vehicle Estimate			1,367		
County Treas Commercial Vehicle Tax Estimate			-	68	
County Treas Watercraft Tax Estimate				_	59
MVT Factor	0.03662				
	RVT Factor	0.00052			
		16/20M Factor	0.02867		
			Comm Veh Factor	0.00143	
				Watercraft Factor	0.00124

2024

Asherville Township

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by	
From:	To:	2022	2023	2024	Statute	
Speacial Machinery	Road	2,000			68-141g 80-122	Road Gen
						
]
						<u> </u>
	Total	2,000	0	0		1
	Adjustments* Adjusted Totals	2,000	0	0		

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Asherville Township Mitchell County 2024

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amou	ınt Due	Amo	unt Due
of	of	Rate	Amount	Outstanding	Date	e Due	20	23	20	24
Debt	Issue	%	Issued	Jan 1, 2023	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term of	Interest	Total Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1, 2023	2023	2024
None							
	1			Total	0	0	0

^{***}If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Asherville Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance January 1	624	582	306
Receipts:	024	362	300
Ad Valorem Tax	52,436	47 681	xxxxxxxxxxxx
Delinquent Tax	32,430	77,001	AAAAAAAAAAAAAAA
Motor Vehicle Tax		1.996	1,746
Recreational Vehicle Tax		21	25
16/20M Vehicle Tax		522	1,367
Commercial Vehicle Tax		164	68
Watercraft Tax		74	59
Special Highway/Gasoline Tax		2,355	2,320
Intangible Tax	405	961	735
		,,,,	,,,,
Transfer from special Machinery			
US Treasurer			
Repair Refund			
J Deere Credit Refund			
Interest on Idle Funds	85		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	52,926	53,774	6,320
Resources Available:	53,550	54,356	6,626
Expenditures:	,	,	,
Officer Pay	2,640	1,000	1,000
Salaries & Wages	6,030	11,000	11,000
Employee Benefits	1,061	1,000	1,000
Road Maintenance	2,157	5,000	5,000
Road Materials	3,607	16,000	16,256
Equipment & Rentals	4.505	2,000	2,000
Repairs	4,587	5,000	5,000
Insurance	2,672	3,500	3,500
Fuel	8,366	6,300	6,300
Publications	55	150	150
Utilities	362	1,000	1,000
Office Supplies		500	500
Noxious Weeds Bookkeeping		1.200	1.200
Воокксериід		1,200	1,200
Transfor to Special Markinson	21 202		
Transfer to Special Machinery Does transfer exceed 25% of Resources Avail	Not Authorized		
Miscellaneous	Not Authorized 40		
Does misc. exceed 10% of Total Expenditures	40		
Total Expenditures	52,969	54,050	54,306
Unencumbered Cash Balance Dec 31	52,969		XXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	50,915	59,050	54,306
2022/2023/2024 Budget Authority Amount:		-Appropriated Balance	
See Tab A		ure/Non-Appr Balance	
See Tab A	Total Expendit	Tax Required	
D	elinquent Comp Rate:	0.0%	0
2		2023 Ad Valorem Tax	
	Amount of	2025 Ad valorem Tax	47,6

Special Machinery

K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	17,621
Transfers from:	
Road Fund	21,392
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	39,013
Total Expenditures	
Unencumbered Cash Balance, Dec 31	39,013

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Asherville Township

Mitchell County

will meet on August 27, 2023 at 6:00 pm at Asherville Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate.

Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2022	Current Year Es	timate 2023	Proposed Budget 2024			
		Actual		Actual		Amount of	Proposed	
		Tax		Tax	Budget Authority	2023 Ad	Estimated	
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Tax Rate*	
Road	52,969	13.503	54,050	13.791	54,306	47,681	14.592	
Special Machinery								
Totals	52,969	13.503	54,050	13.791	54,306	47,681	14.592	
					Revenue l	Neutral Rate**	14.593	
Less: Transfers	2,000		0		0			
Net Expenditure	50,969		54,050		54,306			
Total Tax Levied	45,740		47,681		XXXXXXXXXXXXX			
Assessed Valuation:								
Township	3,387,504		3,457,488		3,267,500			
AUTO 1								

^{*}Tax rates are expressed in mills.

Daniel Burmmer Clerk

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^{**}Revenue Neutral Rate as defined by KSA 79-2988