

2024

**CERTIFICATE**

To the Clerk of Mitchell County, State of Kansas  
We, the undersigned, officers of

**City of Scottsville**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2024; and  
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

		Page No.	2024 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
<b>Table of Contents:</b>					
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<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	6	44,444	2,548	
Debt Service	10-113				
Library	12-1220				
Special Highway		7	941		
		7			
<b>Totals</b>		xxxxxx	45,385	2,548	
Budget Hearing Notice		8			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					
					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 7.706

Assisted by: \_\_\_\_\_  
 Carolyn Brock \_\_\_\_\_  
 \_\_\_\_\_  
 Address: \_\_\_\_\_  
 612 SW Terrace Avenue \_\_\_\_\_  
 Topeka, KS 66611 \_\_\_\_\_  
 Email: \_\_\_\_\_  
 brockck@sbcglobal.net \_\_\_\_\_  
 \_\_\_\_\_

Date Attested: \_\_\_\_\_ 2023

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

City of Scottsville

2024

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,548	484	0	4	135	1
Debt Service						
Library						
<b>TOTAL</b>	<b>2,548</b>	<b>484</b>	<b>0</b>	<b>4</b>	<b>135</b>	<b>1</b>

County Treas Motor Vehicle Estimate	<u>484</u>				
County Treas Recreational Vehicle Estimate		<u>0</u>			
County Treas 16/20M Vehicle Estimate			<u>4</u>		
County Treas Commercial Vehicle Tax Estimate				<u>135</u>	
County Treas Watercraft Tax Estimate					<u>1</u>
Motor Vehicle Factor	<u>0.18995</u>				
Recreational Vehicle Factor		<u>0.00000</u>			
16/20 Vehicle Factor			<u>0.00157</u>		
Commercial Vehicle Factor				<u>0.05298</u>	
Watercraft Factor					<u>0.00039</u>

City of Scottsville

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**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2022</b>	<b>Current Amount for 2023</b>	<b>Proposed Amount for 2024</b>	<b>Transfers Authorized by Statute</b>
None					
	<b>Totals</b>	0	0	0	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
<b>Total G.O. Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Revenue Bonds:											
None											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other:											
None											
<b>Total Other</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Indebtedness</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
None							
<b>Totals</b>					<b>0</b>	<b>0</b>	<b>0</b>

**\*\*\*If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Scottsville

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	34,107	36,478	37,272
Receipts:			
Ad Valorem Tax	2,617	2,548	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	8		
Motor Vehicle Tax	560	495	484
Recreational Vehicle Tax	7	6	0
16/20M Vehicle Tax	2		4
Commercial Vehicle Tax	163	128	135
Watercraft Tax	1	1	1
Gross Earning (Intangible) Tax		16	0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	718	650	650
Local Sales Tax	2,905	2,800	2,800
Franchise Tax	599	550	550
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>7,580</b>	<b>7,194</b>	<b>4,624</b>
<b>Resources Available:</b>	<b>41,687</b>	<b>43,672</b>	<b>41,896</b>
Expenditures:			
Street Lights	1,904	2,500	2,800
Street Maintenance	3,020	3,000	40,744
Publications	110	200	200
Accounting	175	400	400
Dues		200	200
Postage		100	100
Transfer to Special Highway			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>5,209</b>	<b>6,400</b>	<b>44,444</b>
Unencumbered Cash Balance Dec 31	36,478	37,272	xxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	44,935	28,706	44,444
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			44,444
Tax Required			2,548
Delinquent Comp Rate: 0.0%			0
Amount of 2023 Ad Valorem Tax			<b>2,548</b>

CPA Summary
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City of Scottsville

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	331	331	321
Receipts:			
State of Kansas Gas Tax	650	630	620
County Transfers Gas			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>650</b>	<b>630</b>	<b>620</b>
<b>Resources Available:</b>	<b>981</b>	<b>961</b>	<b>941</b>
Expenditures:			
Street Repair and Maint	650	640	941
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>650</b>	<b>640</b>	<b>941</b>
Unencumbered Cash Balance Dec 31	331	321	0
2022/2023/2024 Budget Authority Amount	0	640	941

**See Tab A**

Adopted Budget <b>0</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount	0	0	0

CPA Summary
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**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Scottsville**

will meet on August 14, 2023 at 7:00 pm at Scottsville Fire Building, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*	
General	5,209	7.965	6,400	7.807	44,444	2,548	7.706	
Special Highway	650		640		941			
Totals	5,859	7.965	7,040	7.807	45,385	2,548	7.706	
<i>Revenue Neutral Rate**</i>								7.706
Less: Transfers	0		0		0			
Net Expenditure	5,859		7,040		45,385			
Total Tax Levied	2,548		2,548		xxxxxxxxxxxxxxxxxxx			
Assessed Valuation	319,911		326,376		330,669			

\*Tax rates are expressed in mills

\*\* Revenue Neutral Rate as defined by KSA 79-2988

**Priscilla Stillwell**

City Official Title: Clerk