CERTIFICATE

To the Clerk of Mitchell County, State of Kansas We, the undersigned, officers of

Mitchell County

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

		Page	Budget Authority	Amount of 2023	County Clerk's	Revenue
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only	Neutral Rate
Schedule of Transfers		2				
Statement of Indebtedness		3				
Statement of Lease-Purchases		4				
<u>Fund</u>	K.S.A.					
MCO Fire District # 1	19-3610	5	66,000	53,853		4.
Tipton Fire District # 2	19-3610	5	27,000	14,903		1.
Solomon Rapids Fire District # 3	19-3610	6	81,500	80,851		1.
Non-Budgeted Funds-A		7				
Totals		xxxxx	174,500	149,607		
Budget Hearing Notice		8]			1
					County Clerk's Use Only	
					Nov 1, 2023 Total Assessed Valuation	
Assisted by: LVPF						
Address:						
2301 N. Halstead Hutchinson, Kansas 67502						
Email:						
Attest:	2023					

Governing Body

County Clerk

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2022	2023	2024	Statute
MCO F.D. # 1	MCO F.D. # 1 Spec. Equip.	-	10,000	10,000	K.S.A. 19-3612c
Tipton F.D. # 2	Tipton F.D. # 2 Spec. Equip	-	5,000	5,000	K.S.A. 19-3612c
Solomon Rapids F.D. # 3	Solomon Rapids F.D. # 3 Spec. Equip.	-	5,000	10,000	K.S.A. 19-3612c
	Total	0	20,000	25,000	
	Adjustments*		0	0	
	Adjusted Totals	0	20,000	25,000	

 $[\]underline{*Note:}$ Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Туре	Date	Date	Interest		Beginning Amount				unt Due	Amount Due	
of	of	of	Rate	Amount			2023		20	024	
Debt	Issue	Retirement	%	Issued	Jan 1,2023	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

$STATEMENT\ OF\ CONDITIONAL\ LEASE-PURCHASE\ AND\ CERTIFICATE\ OF\ PARTICIPATION*$

					Total			
			Termof	Interest	Amount	Principal	Payments	Payments
T.		a						
	ems	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purc	hased	Date	(Months)	%	(Beginning Principal)	Jan 1,2023	2023	2024
None								
						-		
					Totals	0	0	

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
MCO Fire District # 1	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	12,145	13,658	10,363
Receipts:			
Ad Valorem Tax	46,118	59,178	xxxxxxxxxxxxxx
Delinquent Tax	1,866	0	
Motor Vehicle Tax	2,211	2,274	2,123
Recreational Vehicle Tax	32	30	26
16/20 M Vehicle Tax	950	1,036	1,054
Commercial Vehicle Tax	134	143	113
Watercraft Tax	56	44	37
Reimbursements & Grants	53,459		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	104,826	62,705	
Resources Available:	116,971	76,363	13,716
Expenditures:			
Contractual	100,974	56,000	56,000
Capital Outlay		0	0
Commodities	2,339	0	0
Transfer to MCO F.D. # 1 Spec. Equip.		10,000	10,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	103,313	66,000	66,000
Unencumbered Cash Balance Dec 31	13,658		xxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	119,459	66,000	66,000
	Non-A	Appropriated Balance	·
	Total Expenditu	re/Non-Appr Balance	66,000
	•	Tax Required	
De	linquent Comp Rate:	3.0%	1,569
		023 Ad Valorem Tax	53,853

Adopted Budget	Prior Year	Current Year	Proposed Budget
Tipton Fire District # 2	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	30,434	17,181	12,320
Receipts:			
Ad Valorem Tax	0	21,926	xxxxxxxxxxxxxx
Delinquent Tax	263		
Motor Vehicle Tax	895		134
Recreational Vehicle Tax	9		1
16/20 M Vehicle Tax	225	213	50
Commercial Vehicle Tax	67		6
Watercraft Tax	15		20
Reimbursements	5,700		
Interest on Idle Funds			
Miscellaneous	233		
Does miscellaneous exceed 10% of Total R	233		
	- 40-	22.120	244
Total Receipts Resources Available:	7,407	22,139	
	37,841	39,320	12,531
Expenditures:	20.770	22.000	22.000
Contractual	20,660	22,000	
Transfer to Tipton F.D. # 2 Spec. Equip.		5,000	5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	20,660	27,000	27,000
Unencumbered Cash Balance Dec 31	17,181	12,320	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	32,700	27,000	27,000
-	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	27,000
	-		

Delinquent Comp Rate: 3.0% Amount of 2023 Ad Valorem Tax Page No.

Tax Required

14,469

434 14,903

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solomon Rapids Fire District # 3	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	30,696	27,079	(
Receipts:			
Ad Valorem Tax	51,472	49,823	xxxxxxxxxxxxx
Delinquent Tax	283	0	
Motor Vehicle Tax	2,301	2,187	2,105
Recreational Vehicle Tax	48	44	46
16/20 M Vehicle Tax	559	539	493
Commercial Vehicle Tax	303	284	311
Watercraft Tax	39	35	49
Reimbursements	8,062		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	63,067	52,912	3,004
Resources Available:	93,763	79,991	3,004
Expenditures:			
Contractual	58,516	48,000	41,500
Capital Outlay		20,000	20,000
Transfer to Solomon Rapids F.D. # 3 Spec. Eq	uip.	5,000	10,000
Lease Payment - Principal & Interest	8,168	0	10,000
Special Projects		6,991	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	66,684	79,991	81,500
Unencumbered Cash Balance Dec 31	27,079		xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	65,062	80,000	81,500
2022/2023/2021 Budget Huthority Hinduit.		ppropriated Balance	
See Tab A		e/Non-Appr Balance	
See lab II		Tax Required	- /
De	linquent Comp Rate:		2,355
De		23 Ad Valorem Tax	
Adopted Budget			50,65
. no pred Dauger	Prior Year	Current Year	Proposed Budget
0	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	Actual 101 2022	0	
Receipts:	0	0	<u> </u>
Ad Valorem Tax	 		xxxxxxxxxxxxx

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax			xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Reimbursements			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:	U	0	
Appropriations			
Appropriations			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	
	Non-A	ppropriated Balance	
	Total Expenditure	e/Non-Appr Balance	0
		Tax Required	0
Dei	inquent Comp Rate:	3.0%	0
	Amount of 20	23 Ad Valorem Tax	0

Mitchell County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is to be shown)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:	1	(5) Fund Name:		_
MCO F.D. # 1 Spec	. Equip.	Tipton F.D. # 2 Spec	. Equip.	Solomon Rapida Spec. Equ						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	72,540	Cash Balance Jan 1	44,018	Cash Balance Jan 1	14,183	Cash Balance Jan 1	0	Cash Balance Jan 1	0	130,741
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from F.D. Operating fund										
Miscellaneous										
Equipment sales	4,595									
Grant										
Donation					1,000					
Total Receipts	4,595	Total Receipts	0	Total Receipts	1,000	Total Receipts	0	Total Receipts	0	5,595
Resources Available:	77,135	Resources Available:	44,018	Resources Available:	15,183	Resources Available:	0	Resources Available:	0	136,336
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay					15,183					
]
										1
										1
										1
Total Expenditures	0	Total Expenditures	0	Total Expenditures	15,183	Total Expenditures	0	Total Expenditures	0	15,183
Cash Balance Dec 31	77,135	Cash Balance Dec 31	44,018	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	121,153
L		-		-		_				121,153

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

Mitchell County

will meet on September 11, 2023 at 9:30 AM at Mitchell County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES

Mitchell County (home county), Cloud County, Ottawa County, Osborne County

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	1 for 2022	Current Year Estima	ate for 2023	Proposed	Budget Year for 20	24	1
		Actual		Actual	Budget Authority	Amount of 2023	Est.	Revenue
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	Neutral Rate**
MCO Fire District # 1	103,313	4.064	66,000	4.435	66,000	53,853	4.086	4.020
Tipton Fire District # 2	20,660		27,000	1.696	27,000	14,903	1.488	1.195
Solomon Rapids Fire District # 3	66,684	1.659	79,991	1.626	81,500	80,851	2.566	1.629
Non-Budgeted Funds-A	15,183							
	205.040	5.500	152.001		151.500	140.605	0.140	
Totals	205,840	5.723	172,991	7.757	174,500	149,607	8.140	
Less: Transfers	0		20,000		25,000			
Net Expenditure	205,840		152,991		149,500			
Total Tax Levied Assessed Valuation	106,747 54,301,547		134,855 55,069,193		149,607 54,707,178			
Assessed valuation	34,301,347	L	33,009,193	l	34,/0/,1/8]		
Outstanding Indebtedness,								
January 1,	2021		2022		2023			
G.O. Bonds	0	Ī	0		0			
Revenue Bonds	0		0		0			
Other	0		0		0			
Lease Pur. Princ.	15,418	[7,878		0			
Total	15,418		7,878		0			

^{*}Tax rates are expressed in mills

Valuations	#1	#2	#3	Total
Mitchell	11,134,689	7,265,041	31,510,905	
Cloud	1,637,184			
Ottawa	408,891			
Osborne		2,750,468		
	13,180,764	10,015,509	31,510,905	54,707,178

Heather Weston	
Clerk	

^{**}Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

Mitchell County

will meet on September 11, 2023 at 9:15 AM at Mitchell County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

	Revenue Neutral Rate*
MCO Fire District # 1	4.020
Tipton Fire District # 2	1.195
Solomon Rapids Fire District # 3	1.629

Proposed Tax Rate	
4.086	
1.488	
2.566	

Tax Rates are expressed in mills

^{*} Revenue Neutral Rate as defined by KSA 79-2988