

CERTIFICATE

2024

To the Clerk of Mitchell County, State of Kansas
We, the undersigned, officers of

Salt Creek Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

			2024 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	17-1330	5	8,267	1,964	
Debt Service	10-113				
Totals	xxxxxxx		8,267	1,964	
Budget Hearing Notice		6	County Clerk's Use Only		
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

Revenue Neutral Rate

1.253

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: _____, 2023

County Clerk

Governing Body

CPA Summary

Salt Creek Cemetery
Mitchell County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,964	35	2	27	0	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,964	35	2	27	0	2

County Treas Motor Vehicle Estimate 35

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 27

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 2

MVT Factor 0.01782

RVT Factor 0.00102

16/20M Factor 0.01375

Comm Veh Facto 0.00000

Watercraft Factor 0.00102

Salt Creek Cemetery
Mitchell County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
Total				0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	5,569	7,796	6,237
Receipts:			
Ad Valorem Tax	1,996	1,964	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		44	35
Recreational Vehicle Tax		2	2
16/20M Vehicle Tax		29	27
Commercial Vehicle Tax			0
Watercraft Tax		2	2
LAVTR			0
Sale of Lots	325		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,321	2,041	66
Resources Available:	7,890	9,837	6,303
Expenditures:			
Operations	39		
Mowing		2,500	2,500
Equipment & Repairs		500	500
Weed Department		500	500
Insurance			
Publications	55	100	100
Improvements			4,667
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	94	3,600	8,267
Unencumbered Cash Balance Dec 31	7,796	6,237	XXXXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	6,486	6,052	8,267
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,267
		Tax Required	1,964
	Delinquent Comp Rate: 0.0%		0
	Amount of 2023 Ad Valorem Tax		1,964

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
2024 Special District

The governing body of
Salt Creek Cemetery
Mitchell County

will meet on August 8, 2023 at 2:00 PM at Mitchell County Clerk's office, Beloit for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	94	1.207	3,600	1.208	8,267	1,964	1.253
Totals	94	1.207	3,600	1.208	8,267	1,964	1.253
<i>Revenue Neutral Rate**</i>							1.253
Less: Transfers	0		0		0		
Net Expenditures	94		3,600		8,267		
Total Tax Levied	1,964		1,964		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,628,014		1,625,837		1,567,690		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Chris Pruitt