

CERTIFICATE

2024

To the Clerk of Mitchell County, State of Kansas
We, the undersigned, officers of
Pleasant View Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	17-1330	5	4,355	3,598	
Debt Service	10-113				
Totals	xxxxxxxxx		4,355	3,598	
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 1.537

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: _____, 2023

County Clerk

Governing Body

CPA Summary

Pleasant View Cemetery
Mitchell County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,598	54	1	35	0	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,598	54	1	35	0	2

County Treas Motor Vehicle Estimate 54

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 35

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 2

MVT Factor 0.01501

RVT Factor 0.00028

16/20M Factor 0.00973

Comm Veh Facto 0.00000

Watercraft Factor 0.00056

2024

Pleasant View Cemetery
Mitchell County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,010	1,061	665
Receipts:			
Ad Valorem Tax	2,419	3,598	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		56	54
Recreational Vehicle Tax		1	1
16/20M Vehicle Tax		33	35
Commercial Vehicle Tax		5	0
Watercraft Tax		1	2
LAVTR			0
Interest on Idle Funds	1		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,420	3,694	92
Resources Available:	4,430	4,755	757
Expenditures:			
Operations			
Mowing		3,500	3,500
Equipment & Repairs			
Insurance			
Publications	55	100	100
Improvements			
Tree Trimming	3,314	490	755
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	3,369	4,090	4,355
Unencumbered Cash Balance Dec 31	1,061	665	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	4,077	4,090	4,355
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,355
		Tax Required	3,598
	Delinquent Comp Rate: 0.0%		0
	Amount of 2023 Ad Valorem Tax		3,598

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2024 Special District

The governing body of
Pleasant View Cemetery
Mitchell County

will meet on August 27, 2023 at 4:00 PM at Sue Creitz's, 965 KS 14 Highway, Beloit for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate.

Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,369	0.962	4,090	1.477	4,355	3,598	1.536
Totals	3,369	0.962	4,090	1.477	4,355	3,598	1.536
<i>Revenue Neutral Rate**</i>							<i>1.537</i>
Less: Transfers	0		0		0		
Net Expenditures	3,369		4,090		4,355		
Total Tax Levied	2,380		3,598		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,474,328		2,436,895		2,342,137		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Sue Creitz