2024

#### CERTIFICATE

To the Clerk of Mitchell County, State of Kansas We, the undersigned, officers of

## **Hopewell Cemetery**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget			
					Final Tax Rate
		Page	Budget Authority	Amount of 2023	(County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only)
Allocation MVT, RVT,16/202	M Vehicle Ta	2	L		
Schedule of Transfers		3			
Statement of Indebt. & Lease/	Purchase	4			
Fund	K.S.A.				
General	17-1330	5	6,943	1,972	
Debt Service	10-113				
Totals		XXXXXXXX	6,943	1,972	
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hea	ring Notice				
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total
					Assessed Valuation
					1
			Re	venue Neutral Rate	0.830
Assisted by:					
Carolyn Brock	-				
Address:	-				
612 SW Terrace Avenue					
Topeka KS 66611	-				
Email:	-				
brockck@sbcglobal.net	=				
blockek@sbeglobal.net	=				
Attest:,	2023				
,	2020				
			Gov	erning Body	
County Clerk	-				
county citin					
CPA Summary					

# Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023	Tax Levy Amount in	Allocation for Year 2024							
Budgeted Funds	2023 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft			
General	1,972	85	0	12	1	3			
Debt Service	0	0	0	0	0	0			
	0	0	0	0	0	0			
	0	0	0	0	0	0			
Total	1,972	85	0	12	1	3			

County Treas Motor Vehicle Estimate		85		
County Treas Recreational Vehicle Estimate		0		
County Treas 16/20M Vehicle Estimate		12		
County Treas Commercial Vehicle Tax Estimate	•	1		
County Treas Watercraft Tax Estimate		3		
MVT Factor				
RVT Factor_	0.00000			
1	16/20M Factor	0.00609		
		Comm Veh Facto	0.00051	
			Watercraft Factor	0.00152

Hopewell Cemetery Mitchell County

## **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2022	2023	2024	Statute
None					
	Totals	0	0	0	
	Adjustments*	0	0	0	
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Hopewell Cemetery Mitchell County 2024

#### STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding		Date Due		Amount Due 2023		Amount Due 2024	
Debt	Issue	%	Issued	Jan 1, 2023	Interest	Principal	Interest	Principal	Interest	Principal	
General Obligation:								•		•	
Total G.O.				0			0	0	0	0	
Revenue Bonds:											
Total Revenue				0			0	0	0	0	
Other:											
Total Other				0			0	0	0	0	
Total				0			0	0	0	0	

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term of	Interest	Total Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1, 2023	2023	2024
None							
			Total	0	0	0	0

<sup>\*\*\*</sup>If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

# FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	4,584	4,981	4,870
Receipts:			
Ad Valorem Tax	2,102	1,972	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		101	85
Recreational Vehicle Tax			0
16/20M Vehicle Tax		14	12
Commercial Vehicle Tax			1
Watercraft Tax		2	3
LAVTR			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,102	2,089	101
Resources Available:	6,686	7,070	4,971
Expenditures:			
Operations			
Mowing	1,650	2,000	2,000
Equipment & Repairs			
Insurance			
Spraying		100	100
Publications	55	100	100
Improvements			4,743
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	1,705	2,200	6,943
Unencumbered Cash Balance Dec 31	4,981	4,870	XXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amoun	5,884	6,538	6,943
		Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	6,943
	Tax Required	1,972	
De	linquent Comp Rate:	0.0%	0
	Amount of 2	023 Ad Valorem Tax	1,972

CPA Summary			

#### NOTICE OF BUDGET HEARING

The governing body of

## **Hopewell Cemetery**

Mitchell County

will meet on August 8, 2023 at 7:00 PM at Brad Treaster's 2456 L Road, Beloit for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

#### **BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022 Current Year Estimate for 2				Proposed Budget Year for 2024		
		Actual		Actual	Budget Authority	Amount of 2023	Proposed
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Estimated Tax Rate*
General	1,705	0.812	2,200	0.812	6,943	1,972	0.829
Totals	1,705	0.812	2,200	0.812	6,943	1,972	0.829
					Revenue N	leutral Rate**	0.830
Less: Transfers	0		0		0		
Net Expenditures	1,705		2,200		6,943		
Total Tax Levied	1,972		1,972		xxxxxxxxxxxx	xx	
Assessed Valuation	2,431,133		2,429,427		2,377,460	]	

<sup>\*</sup>Tax rates are expressed in mills.

**Brad Treaster** 

<sup>\*\*</sup>Revenue Neutral Rate as defined by KSA 79-2988