CERTIFICATE

2024

To the Clerk of Mitchell County, State of Kansas We, the undersigned, officers of Honey Creek Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

			2024 Adopted Budget				
					Final Tax Rate		
		Page	Budget Authority	Amount of 2023	(County Clerk's		
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only)		
Allocation MVT, RVT, 16/202	M Vehicle Ta	2					
Schedule of Transfers	Schedule of Transfers						
Statement of Indebt. & Lease/	Purchase	4					
Fund	K.S.A.						
General	17-1330	5	5,198	2,278			
Debt Service	10-113						
Totals		XXXXXXXXX	5,198	2,278			
Budget Hearing Notice		6			County Clerk's Use Only		
Combined Rate - Budget Hea	ring Notice						
RNR Hearing Notice							
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total		
					Assessed Valuation		
					,,		
			Re	evenue Neutral Rate	1.387		
Assisted by:							
Carolyn Brock	-						
	-						
Address:							
612 SW Terrace Avenue	-						
Topeka KS 66611	-						
Email:	-						
brockck@sbcglobal.net	-						
Attest:,	2023						
			~				
	-		Gov	erning Body			
County Clerk							
CPA Summary]		
CI A Summary							

2024

2023	Tax Levy Amount in		Alle			
Budgeted Funds	2023 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,278	70	3	17	13	8
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,278	70	3	17	13	8
County Treas Motor Ve	hicle Estimate		70			
County Treas Recreation	nal Vehicle Estimate	-	3			
County Treas 16/20M V	ehicle Estimate	-	17			
County Treas Commerce	ial Vehicle Tax Estimat	e	13			
County Treas Watercraf	t Tax Estimate	-	8			
MVT Factor	0.03073					
	RVT Factor	0.00132				
		16/20M Factor	0.00746			

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Comm Veh Facto 0.00571

Watercraft Factor 0.00351

2024

Honey Creek Cemetery Mitchell County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	То:	2022	2023	2024	Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

2024

Honey Creek Cemetery Mitchell County

STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding Date Due			Amount Due 2023		Amount Due 2024	
Debt	Issue	%	Issued	Jan 1, 2023	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:	15500	/0	Issued	Jan 1, 2025	Interest	Timeipai	Interest	Timeipai	Interest	Timeipai
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1, 2023	2023	2024
None							
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Honey Creek Cemetery Mitchell County FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	5,594	6,960	2,809
Receipts:			
Ad Valorem Tax	2,384	2,278	*****
Delinquent Tax			
Motor Vehicle Tax		77	70
Recreational Vehicle Tax		3	3
16/20M Vehicle Tax		10	17
Commercial Vehicle Tax			13
Watercraft Tax		1	8
LAVTR			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			(
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,384	2,369	111
Resources Available:	7,978	9,329	2,920
Expenditures:			
Operations	400	400	400
Mowing	563	2,000	2,000
Equipment & Repairs		400	400
Insurance			
Fuel		600	600
Publications	55	100	100
Improvements		3,020	1,698
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	1,018	6,520	5,198
Unencumbered Cash Balance Dec 31	6,960		xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun			5,198
<i>a</i> , <u></u>	/	Appropriated Balance	- , - 2 -
		re/Non-Appr Balance	5,198
	penaltu	Tax Required	2,278
De	linquent Comp Rate:	0.0%	2,270
		023 Ad Valorem Tax	2,278
	Amount of 2	023 Ad Valorem Tax	2

CPA Summary

Page No. 5

NOTICE OF BUDGET HEARING

The governing body of Honey Creek Cemetery

Mitchell County

will meet on August 7, 2023 at 7:00 pm at 2034 240 Road, Beloit for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2022	Current Year Estin	nate for 2023	Proposed Budget Year for 2024		
		Actual		Actual	Budget Authority	Amount of 2023	Proposed
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Estimated Tax Rate*
General	1,018	1.417	6,520	1.418	5,198	2,278	1.386
Totals	1,018	1.417	6,520	1.418	5,198	2,278	1.386
					Revenue N	leutral Rate**	1.387
Less: Transfers	0		0		0		
Net Expenditures	1,018		6,520		5,198		
Total Tax Levied	2,800		2,278		*****	xx	
Assessed Valuation	1,607,824		1,607,393		1,643,440		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Marsha Weidenhaft