

**CERTIFICATE**

2024

To the Clerk of Mitchell County, State of Kansas

We, the undersigned, officers of

**Elmira Cemetery**

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 maximum expenditures for the various funds for the year 2024; and (3) the  
 Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	5	3,420	812	
Debt Service	10-113				
Non-Budgeted Funds		6			
<b>Totals</b>		xxxxxxx	3,420	812	
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice		7			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation
			Revenue Neutral Rate	0.764	

Assisted by:  
Carolyn Brock

Address:  
612 SW Terrace Avenue  
Topeka KS 66611  
 Email:  
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Attest: \_\_\_\_\_, 2023

\_\_\_\_\_  
 County Clerk

Governing Body

<b>CPA Summary</b>
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Elmira Cemetery  
Mitchell County

2024

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	812	30	0	0	4	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>812</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>

County Treas Motor Vehicle Estimate 30

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 4

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03695

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Facto 0.00493

Watercraft Factor 0.00000

2024

Elmira Cemetery  
Mitchell County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2022</b>	<b>Current Amount for 2023</b>	<b>Proposed Amount for 2024</b>	<b>Transfers Authorized by Statute</b>
None					
	<b>Totals</b>	0	0	0	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.



**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	4,770	4,958	2,484
Receipts:			
Ad Valorem Tax	829	812	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		31	30
Recreational Vehicle Tax		1	0
16/20M Vehicle Tax		3	0
Commercial Vehicle Tax			4
Watercraft Tax			0
LAVTR			0
Interest on Trust Fund	96	90	90
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>925</b>	<b>937</b>	<b>124</b>
<b>Resources Available:</b>	<b>5,695</b>	<b>5,895</b>	<b>2,608</b>
Expenditures:			
Operations	22	100	100
Mowing	660	990	990
Equipment & Repairs		500	500
Tree Maintenance			
Insurance			500
Publications	55	70	70
Improvements		1,751	1,260
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>737</b>	<b>3,411</b>	<b>3,420</b>
Unencumbered Cash Balance Dec 31	4,958	2,484	xxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	3,246	3,441	3,420
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,420
		Tax Required	812
	Delinquent Comp Rate: 0.0%		0
	Amount of 2023 Ad Valorem Tax		812

<b>CPA Summary</b>

Elmira Cemetery

**NON-BUDGETED FUNDS**  
(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:                      (2) Fund Name:                      (3) Fund Name:                      (4) Fund Name:                      (5) Fund Name:

<b>Trust Fund</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Jan 1	10,000	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		10,000
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	10,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	10,000
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	10,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	10,000
										10,000

\*\* Note: These two block figures should agree.

<b>CPA Summary</b>

**NOTICE OF BUDGET HEARING**

State of Kansas  
2024 Special District

The governing body of  
**Elmira Cemetery**  
Mitchell County

will meet on August 6, 2023 at 12:00 Noon at Banner Restauant, 720 N Bell, Beloit for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	737	0.746	3,411	0.753	3,420	812	0.764
Trust							
<b>Totals</b>	<b>737</b>	<b>0.746</b>	<b>3,411</b>	<b>0.753</b>	<b>3,420</b>	<b>812</b>	<b>0.764</b>
<i>Revenue Neutral Rate**</i>							<i>0.764</i>
Less: Transfers	0		0		0		
Net Expenditures	737		3,411		3,420		
Total Tax Levied	812		812		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,089,051		1,078,458		1,063,315		

\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988

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Joyce Jordan